Sl. N0	Description fof Item	Unit	As perScdule-B			Anticipated Qty	As per Execution upto 125 % @ tender Rate			As per Execution above 125 % Excecution year SR +/- T.P (2015-16 S.R)			Work Slip Amount (Excess)	Savings
			Qty	Rate (Rs.)	Amount	Qty	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount		
1	2	3	4	5	6	11	8	9	10.00	11	12	13	14	15
30	Supplying and fixing of chest press double -of safe Area:4.0mtr x 2.5mtr, of center pipe :100NB G1 B-class pipe, seat frame : :32NB GI B-class pipe, Handle frame :32NB & 15NB G1 B-CLASS pipe, SEAT:LLDP Plastic, PIPE CAP:Nylon 66 injection moulded, Bearing Cap:Nylon 66 injection moulded , Bearing housing and pin :seamlerss pipe & round bar nut boults cap;Nylon 66 injection moulded, bearing :permanent sealed of reputed make (fag/skf), nut bolts :high tensile steel ,galvanised nut bolts, powder coat: done by pure polyuretane powder with 70-80Micron thickness As per engineer in charge of the work.	Nos	1.00	193500.00	193500.000	0.00	0.00	193500.00	0.000	0.00	193500.00	0.00	Amt	Amt
														193500.00
31	Supplying and fixing of OF FUN ROVER, SAFE Area:2.5mtr X1.5 mtr, Main Frame :80NB G1 B-class pipe,Area frame : :80NB GI B-class pipe, Handle frame :32NB G1 B-CLASS pipe, SEAT:LLDP Plastic, PIPE CAP:Nylon 66 injection moulded, Bearing Cap:Nylon 66 injection moulded , Bearing housing and pin :seamlerss pipe & round bar nut boults cap;Nylon 66 injection moulded, bearing :permanent sealed of reputed make (fag/skf), nut bolts :high tensile steel ,galvanised nut bolts, powder coat: done by pure polyuretane powder with 70-80Micron thickness As per engineer in charge of the work.	Nos	1.00	66650.00	66650.000	0.00	0.00	66650.00	0.000	0.00	66650.00	0.00		66650.00

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Sl. N0	Description fof Item	Unit	As perScdule-B			Anticipated Qty	As per Execution upto 125 % @ tender Rate			As per Execution above 125 % Excecution year SR +/- T.P (2015-16 S.R)			Work Slip Amount (Excess)	Savings
			Qty	Rate (Rs.)	Amount	Qty	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount		
1	2	3	4	5	6	11	8	9	10.00	11	12	13	14	15
32	Supplying and fixing of OF FUN rider, safe Area:2.5mtr X1.5 mtr, Main Frame :80NB G1 B-class pipe,Area frame : :80NB GI B-class pipe, Handle frame :32NB G1 B-CLASS pipe, SEAT:LLDP Plastic, PIPE CAP:Nylon 66 injection moulded, Bearing Cap:Nylon 66 injection moulded , Bearing housing and pin :seamlerss pipe & round bar nut boults cap;Nylon 66 injection moulded, bearing :permanent sealed of reputed make (fag/skf), nut bolts :high tensile steel ,galvanised nut bolts, powder coat: done by pure polyuretane powder with 70-80Micron thickness As per engineer in charge of the work.	Nos	1.00	161250.00	161250.000	0.00	0.00	161250.00	0.000	0.00	161250.00	0.00		161250.00
33	Removing B.S. slab of Drain and stacking.	Sqm	170.10	69.00	11736.900	108.00	108.00	69.00	7452.000	0.00	69.00	0.00		4284.90
34	Refixing stone slabs of drains and pointing in C.M (1:3).	Sqm	170.10	85.00	14458.500	108.00	108.00	85.00	9180.000	0.00	85.00	0.00		5278.50
35	KSRRB 300 - Excavation for road, drains and similar works KSRRB 300-1. Earthwork excavation by manual means in ordinary soil involving an average horizontal throw upto 2 meters and an average lift upto 0.5 m, excavated surface leveled and sides neatly dressed, the disposed earth to be leveled neatly after breaking of clods complete as per specifications. MORTH / Chapter 3	Cum	1106.19	201.00	222344.19	934.77	934.77	201.00	187888.016	0.00	201.00	0.00		34456.17

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Sl. N0	Description fof Item	Unit	As perScdule-B			Anticipated Qty	As per Execution upto 125 % @ tender Rate			As per Execution above 125 % Excecution year SR +/- T.P (2015-16 S.R)			Work Slip Amount (Excess)	Savings
			Qty	Rate (Rs.)	Amount	Qty	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Amt	Amt
1	2	3	4	5	6	11	8	9	10.00	11	12	13	14	15
36	KSRRB M200-13.1. Dismantling of existing structures like culverts, bridges, retaining walls and other structure comprising of masonry, cement concrete, wood work, steel work, including T&P and scaffolding wherever necessary, sorting the dismantled material, disposal of unserviceable material and stacking the serviceable material with all lifts complete as per specifications. II. By Mechanical Means. A. Cement Concrete Grade M-15 &M-20. MORTH Specification No. 202	Cum	1454.47	504.00	733052.880	1781.28	1781.28	504.00	897763.608	0.00	504.00	0.00	164710.73	
37	KSRB 4-1.7 : Providing and laying in position plain cement concrete of mix 1:3:6 with OPC cement @ 220kgs, with 20mm and down size graded granite metal coarse aggregates @0.84cum and fine aggregtes @ 0.56cum, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, plinth and cills, ncluding cost of all materials, labour, HOM of machinery, curing complete as per specifications.	Cum	112.25	5900.00	662275.000	37.95	37.95	5900.00	223905.000	0.00	5900.00	0.00		438370.00
8	Providing and laying cement concrete using 20mm and down size granite coarse aggregates and fine aggregates of ready mixed concrete for RCC works laid in 15 cm thick layers and well compacted including vibrating curing etc., with all lead and lift etc., complete. (exculsive of cost of steel and fabrication charges) - Ready mixed Cement concrete for Beams, Staircase and Roof with M-20	Cum	258.77	6805.00	1760929.850	87.40	87.40	6805.00	594757.000	0.00	6805.00	0.00		1166172.85

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Sl. N0	Description fof Item	Unit	As perScdule-B			Anticipated Qty	As per Execution upto 125 % @ tender Rate			As per Execution above 125 % Excecution year SR +/- T.P (2015-16 S.R)			Work Slip Amount (Excess)	Savings
			Qty	Rate (Rs.)	Amount	Qty	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount		
1	2	3	4	5	6	11	8	9	10.00	11	12	13	14	15
39	KSRB 4-6.4 : Providing and removing centering, shuttering, strutting, propping etc., and removal of form work for vertical surface such as walls at any thickness, including attached pilasters, buttresses, plinth cills and string courses cost of all materials, labour complete as per specifications.	Sqm	2546.50	330.00	840345.000	828.00	828.00	330.00	273240.000	0.00	330.00	0.00		567105.00
40	KSRB 4.9.2 : Providing T.M.T steel reinforcement for R.C.C work including straightening, cutting, bending, hooking, placing in position, lapping and / or welding wherever required, tying with binding wire and anchoring to the adjoining members wherever necessary complete as per design (laps, hooks and wastage shall not be measured and paid) cost of materials, labour, HOM of machinery complete as per specifications. Specification No. KBS 4.6.3 (P.No.17, I.No.4.46.2)	Tonne	17.15	65000.00	1114750.000	5.64	5.64	65000.00	366600.000	0.00	65000.00	0.00		748150.00
41	providing granite slabs of selected quality roughly dressed and fixed in cement mortar (1:6) including fixing curing etc.., comlete.10cm thick	Sqm	633.60	855.00	541728.000	0.00	0.00	855.00	0.000	0.00	855.00	0.00		541728.00
42	Providing machine cutting of BS Slab including all lead and lift as per direction of engineer -in charge of work -data rate	Sqm	3906.00	65.00	253890.000	0.00	0.00	65.00	0.000	0.00	65.00	0.00		253890.00
43	providing precast slab of 250mm thick including cost of all materials , labour,curing,transportation, loading, unloading, etc., complete as per the dorection of engineer in charge	Sqm	37.80	5495.00	207711.000	0.00	0.00	5495.00	0.000	0.00	5495.00	0.00		207711.00

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			Qty	Rate (Rs.)	Amount	Qty	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Amt	Amt
1	2	3	4	5	6	11	8	9	10.00	11	12	13	14	15
44	Excavation for road work in soil with hydraulic excavator of 0.9 cum bucket capacity including cutting and loading in tippers, trimming bottom and side slopes, in accordance with requirements of lines, grades and cross sections, and transporting to the embankment location to a lead of 1.00k.m and complete as per specifications	Cum	727.24	163.00	118540.120	0.00	0.00	163.00	0.000	0.00	163.00	0.00		118540.12
45	KSRB 4-1.7 : Providing and laying in position plain cement concrete of mix 1:3:6 with OPC cement @ 220kgs, with 20mm and down size graded granite metal coarse aggregates @0.84cum and fine aggregtes @ 0.56cum, machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation, plinth and cills, ncluding cost of all materials, labour, HOM of machinery, curing complete as per specifications.	Cum	727.24	5630.00	4094361.200	897.38	897.38	5630.00	5052246.585	0.00	5630.00	0.00	957885.39	

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			Qty	Rate (Rs.)	Amount	Qty	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount	Amt	Amt
1	2	3	4	5	6	11	8	9	10.00	11	12	13	14	15
46	Cement concrete pavement.Construction of un-reinforced plain cement concrete pavement, thickness as per design, over a prepared sub base with OPC cement or any other type as per clause 1051.2.2 design mix M20/M30 , with 25mm and down size graded granite metal coarse aggregates and fine aggregtes , with superplastisiser @3lts confirming to IS9103-1999 Reaffirmed-2008 , mixed in a concrete mixer of not less than 0.6 cum capacity and appropriate weigh batcher as per approved mix design, laid in approved fixed side form work (steel channel, laying and fixing of 125 micron thick polythene film, wedges, steel plates including levelling the form work as per drawing). Spreading the concrete with shovels, rackers compacted using needle, screed and plate vibrator and finished in a continuous operation including provision of contraction, expansion, construction and longitudinal joints including groove cutting charges, joint filler, separation membrane, selant primer, joint sealant, admixtures as	Cum	1090.85	6744.00	7356692.400	1361.07	1361.07	6744.00	9179023.034	0.00	6744.00	0.00	1822330.63	
47	Vaccum de-watering with vaccum pump and suction mat and compaction with skin floater clubbed with floating disc including cost of generator, HOM of machinery, Screed Vibratory, Power Floater, blade and disc etc., with all lead and lift.	Sqm	7272.35	46.00	334528.100	8974.04	8974.04	46.00	412805.610	0.00	46.00	0.00	78277.51	

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			Qty	Rate (Rs.)	Amount	Qty	Qty	Rate (Rs.)	Amount	Qty	Rate (Rs.)	Amount		
1	2	3	4	5	6	11	8	9	10.00	11	12	13	14	15
88	Providing groove cutting for width of 5mm to 10mm and depth 80mm-100mm including cost of cutting machine, generator & HOM of machinery, including cost of blade,coolant etc., including cleaning of groove & providing sand and hot bitumen fillars, and filler metal etc., including cost of conveyance of all materials, labour, lead and lift charges and all other incidental charges as per drawing and as per specifications. - for concrete pavement	Rmt	3264.30	136.00	443944.800	4076.10	4076.10	136.00	554349.600	0.00	136.00	0.00	110404.80	
89	providing and erecting direction and place indentification retro-reflectorised sign as per IRC:67-2012 Made of high intensity grade sheeting vide clause 800.1.3 fixed over aluminiuam sheeting, 2mm thick with area exceeding 0.9sqm supported on mild steel angle iron post 75mmx75mmx6mm, 2Nos. Firmly fixed to ground by means of properly designed foundtation with M-15 Grade cement concrete 45cm x45cm x 60cm 60cm below ground level as per approved drawing complete as per specifications. MORTH Specification No.801 Using type IV Sheeting	Sqm	2.00	8072.00	16144.00	0.00	0.00	8072.00	0.000	0.00	8072.00	0.00		16144.00
	Total				29186424.00				28506066.79			670354.02	5722938.36	5732941.54
					34909362.36									
				Execution Amount	29176420.82									
				Percentage Of Excess	19.61									

work slip amount of Rs. 57,22,938/- is hereby approved.

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ರಾಜರಾಜೇಶ್ವರಿ ನಗರ ವಲಯ
ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ

Note: Percentage of Workslip over the sanctioned Estimate=Excess amount over the approved amount/Amount Put to tender x 100
5722938.36/107284125.92)x100 = 19.61%

Assistant Engineer
Ward No-16
Bruhat Bangalore Mahanagara Palike

Asst. Excecutive Engineer
Yeswanthpura Sub Division
Bruhat Bangalore Mahanagara Palike

Executive Engineer
R.R.Nagara Division
Bruhat Bangalore Mahanagara Palike

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